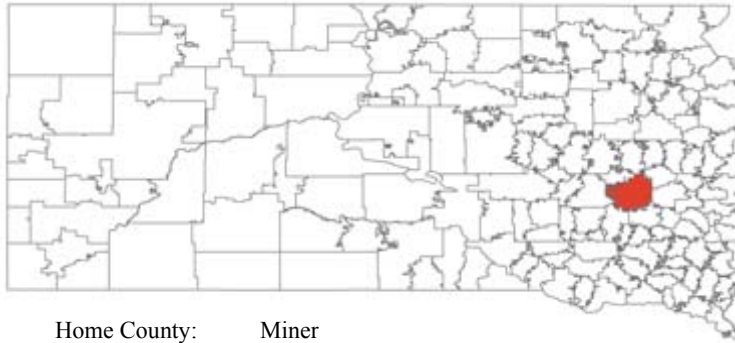


## 2002-2003 Profile of Howard School District 48-3

500 N. Section Line, Howard, SD 57349-0069



Home County: Miner  
Area in Square Miles: 436  
2002 K-12 Fall Enrollment: 449

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$947,979	\$429,417	\$199,500	\$22,560
County	\$16,600	\$0	\$0	\$0
State	\$1,320,662	\$0	\$182,574	\$0
Federal	\$212,815	\$0	\$84,014	\$0
<b>Total</b>	<b>\$2,498,057</b>	<b>\$429,417</b>	<b>\$466,088</b>	<b>\$22,560</b>

### State Aid

General Aid	\$1,275,365
Special Education	\$98,102
Extraordinary Cost Fund - SE	\$84,472
<b>Total State Aid</b>	<b>\$1,457,939</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,489
IDEA Part B	\$68,978
<b>Total</b>	<b>\$75,467</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,528,585	\$36,435	\$345,637	\$21,970
PK Instruction	\$0	\$0	\$10,877	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,438	\$3,474	\$77,993	\$0
Administration Services	\$314,029	\$1,545	\$7,593	\$0
Transportation Services	\$144,278	\$13,719	\$5,080	\$0
Other Support Services	\$352,054	\$161,691	\$0	\$0
Community Services	\$49,273	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$82,100	\$0	\$0
Co-Curricular	\$137,478	\$4,431	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,728,134</b>	<b>\$303,395</b>	<b>\$447,179</b>	<b>\$21,970</b>

### Ending Fund Balance

General	\$314,740
Capital Outlay	\$351,912
Special Education	\$21,932
Pension	\$1,024

### Cost per ADM

General Fund Only	\$6,017
Educational Funds*	\$6,884

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$171,084	\$173,620

### 2002 Taxable Valuations

Agricultural	\$118,215,769
Owner Occupied	\$15,796,711
Non-Ag Z	\$2,470,336
Other Non-Ag/Utilities	\$10,040,032
<b>Total</b>	<b>\$146,522,848</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	30
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	16
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	6
<b>Total</b>	<b>62</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	36
Self-Contained Classroom	3
24 Hour Program	2
Early Childhood Setting	1
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	5
Resource Room	12
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>62</b>

### Student Data

PK-12 Enrollment	455
Open Enrolled Students Rec'd	11
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	28.0%
% Special Needs Students	13.6%
Students Transported	307
Student to Staff Ratio	11.3
District Attendance Rate	96.2%
Number of Graduates	42

### Teaching Staff Data

Average Teacher Salary	\$30,226
Experience Adjusted Salar	\$28,613
Avg Years of Experience	17.3
% with Advanced Degrees	9.5%
Certified Instructional Staff	40.4
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	6.438
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	467.114

### Enrollment

	ADA	ADM
K-8	271.779	281.558
9-12	156.366	163.674
<b>Total</b>	<b>428.145</b>	<b>445.232</b>

### American College Test (ACT)

English	21.2
Math	20.8
Reading	21.5
Science	21.3
Composite Score	21.3
Number Tested	29

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	50%	
Grade 9	50%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	76		73		79		77		52		63		54	
Science	78		83		82		73		65		82		69	
Social Science	78		81		79		76		60		70		55	
Language Arts	78		61		61		58		64		65		42	
Reading	80		72		62		58		59		70		58	
Complete Battery	78		73		72		68		58		69		55	
Number Tested	21	3	34	2	30	5	29	4	42	7	38	5	45	4

*No assessment data are reported when less than ten students were tested.*